














## Guide to symbols

### Tasks










Task Status		
	Overdue	The task has passed its due date
	Warning	The task is approaching its due date. One or more milestones are approaching or has passed its due date
	Progress OK	The task is expected to meet the due date
	Completed	The task has been completed








### Performance Indicators

PI Status		
	Alert	Performance is more than 5% below the target
	Warning	Performance is between 5% and 1% below the target
	OK	Performance has exceeded the target or is within 1% of the target
	Unknown	No data reported or data not due for this period (reported annually)
	Data Only	A contextual indicator, no target is set



Long Term Trends		
	Improving	The calculation within Covalent for trend is made from a comparison of the data for the current quarter with the same quarter in the three previous years
	No Change	
	Getting Worse	
	New indicator, no historical data	

## Strategic Tasks

Status	Ref.	What are we doing	Due date	Progress
		<b>Efficient Services</b>		
	ST1923_08	Include digital principals in our communications and ways of undertaking business	2023	<div><div>40%</div></div>
	ST1923_10	Deliver our Medium-Term Financial Strategy and Corporate Strategy	2023	<div><div>81%</div></div>
		<b>Environment</b>		
	ST1923_17	Support the delivery of more sustainable development across the Borough through the introduction of new design guides, implementation of actions from the Planning Reform (once published) and lobbying Government	2023	<div><div>50%</div></div>
	ST1923_19	Implementation of proposals from the Resources and Waste Strategy for England	2025	<div><div>0%</div></div>
		<b>Quality of Life</b>		
	ST1923_01	Develop the Chapel Lane site in Bingham, including a new Leisure Centre, Community Hall and Office space	2022	<div><div>80%</div></div>
<p>Despite missing the original target date of 31 March 2022 this major project has only been delayed by 4 to 5 months. Handover is predicted for 30 September 2022, whilst there is always a possibility of delay confidence is high that this date will be met.</p> <p>There has been good interest in the offices in the Enterprise Centre which offers the support of a business adviser to ensure business can thrive and grow.</p>				
	ST1923_02	Support the continued development of existing local growth boards for Cotgrave, Radcliffe on Trent, Bingham, East Leake and West Bridgford	2023	<div><div>74%</div></div>
	ST1923_04	Review and implement the Council's Leisure Strategy in relation to Leisure and Community Facilities	2023	<div><div>90%</div></div>
	ST1923_05	Facilitate the development of a Crematorium in the Borough by 2022	2022	<div><div>65%</div></div>
	ST1923_23	Delivery of the Equality, Diversity and Inclusion scheme action plan	2024	<div><div>0%</div></div>

Status	Ref.	What are we doing	Due date	Progress
		<b>Sustainable Growth</b>		
	ST1923_11	Support the delivery of 13,150 new homes and securing a 5-year land supply in Rushcliffe Local Plan Part 2 adopted Local Plan Part 1 - Core Strategy reviewed in partnership with Greater Nottingham Housing Market Area	2028	<div><div>70%</div></div>
	ST1923_12	Support the delivery of employment land on all 6 strategic sites in Rushcliffe and sites allocated through the Local Plan	2028	<div><div>25%</div></div>
	ST1923_13	Support the delivery of improved transport infrastructure e.g. A46, A52, A453 Corridors	2023	<div><div>75%</div></div>
	ST1923_15	Support the delivery of affordable housing in the Borough, working with developers, providers and private landlords	2023	<div><div>90%</div></div>
	ST1923_18	Review Local Plan Part 1 – Core Strategy in partnership with Greater Nottingham Housing Market Area	2022	<div><div>40%</div></div>
A growth strategy for Greater Nottingham, including housing targets for each authority area, has now been successful. This has provided a way forward and it is currently anticipated that we should be able to consult on a proposed development strategy in October/November. The full revised timetable for this task is in discussion and will be confirmed as soon as possible.				
	ST1923_20	Coordinate Rushcliffe's involvement in the Development Corporation and Freeport to support the redevelopment of the Ratcliffe on Soar site	2024	<div><div>85%</div></div>
	ST1923_22	Implementation of proposals from new planning legislation	2023	<div><div>0%</div></div>

### Completed Tasks

Status	Ref.	What are we doing	Completed
	ST1923_03	Respond to any proposals from the Resources and Waste Strategy for England	August 2020
	ST1923_06	Working with Rushcliffe Roots and Rushcliffe CCG, deliver a targeted events and health development programme across the Borough	March 2021

Status	Ref.	What are we doing	Completed
✓	ST1923_07	Relocate our R2Go service and Streetwise Environmental Ltd	December 2019
✓	ST1923_09	Relocate the Rushcliffe Community Contact Centre in West Bridgford	February 2020
✓	ST1923_14	Review the asset (property) management plan	March 2020
✓	ST1923_16	Refresh our carbon management plan and establish a carbon neutral target	May 2020
✓	ST1923_21	Support the recovery of local businesses and communities from the impacts of COVID	March 2022